

Central Iron County Water Conservancy District

2006

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

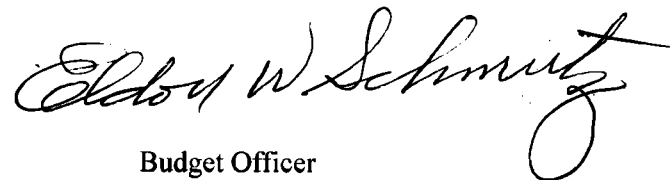
In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Central Iron County Water Conservancy District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 15, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☒ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 15, 2005.

Signed:



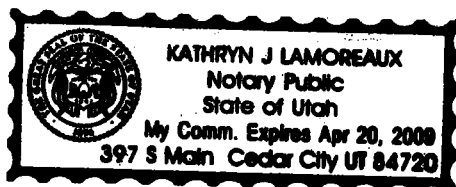
Budget Officer

Subscribed and sworn to this

May 8, 2006

8th day of May, 06.

(Notary Public)



Central Iron County Water Conservancy District
DISTRICT

BUDGET

For the year ending: December 31, 2006

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property			134,569	268,063
Other:				-1,438
Fee-in-Lieu of Taxes			11,199	15,997
Charges for Services				76,696
Interest Income			3,719	7,648
Other: Contributions/Grants				5,496,895
Other Financing Sources:				
Transfers from Other Funds				
Contribution from Fund Balance				
TOTAL REVENUES			149,487	5,863,861
				878,200
EXPENSES				
Salaries and Benefits				2,620
Other Operating Expenses			77,710	289,392
Depreciation				
Capital Outlay				
Debt Service				10,031
Other:				
Other Financing Uses:				
Transfers to Other Funds				
Contribution to Fund Balance				
TOTAL EXPENSES			77,710	302,043
				403,408
INCOME OR (LOSS)			71,777	5,561,818
				474,792

Central Iron County Water Conservancy District

DISTRICT

BUDGET

For the year ending: December 31, 2006

CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
ACTUAL EXPENDITURES				ACTUAL EXPENDITURES			
PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR	BUDGET	
REVENUES							
Bond Issues							
Property Taxes							
Fee-in-Lieu of Taxes							
Investment/Interest Income							
Transfers from:							
	Fund						
	Fund						
Other:							
TOTAL REVENUES							
Beginning Fund Balance							
Available for Use							
EXPENDITURES							
Debt Service							
Retirement of Bonds							
Interest on Bonds							
Capital Outlay							
Transfers to:							
	Fund						
	Fund						
Other:							
TOTAL EXPENDITURES							
ENDING FUND BALANCE							